

# **Justice System Appropriations Bill Senate File 475**

*As Amended by House Amendment S-3280 and  
Senate Amendment H-1654*

Last Action:

**Senate Floor  
Second Time**

April 21, 2009

## **Executive Summary Only**

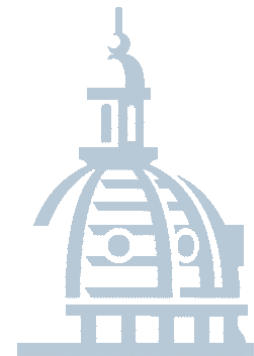
**An Act relating to and making appropriations to the justice system, and including effective and retroactive applicability date provisions.**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

### **Fiscal Services Division**

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**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 475 AS AMENDED BY S-3280 AND H-1654  
JUSTICE SYSTEM APPROPRIATIONS BILL**

**SENATE AMENDMENT H-1654 TO  
HOUSE AMENDMENT S-3280**

**HOUSE AMENDMENT – S-3280**

**BILL AS PASSED BY THE SENATE  
FUNDING SUMMARY**

**MAJOR INCREASES, DECREASES,  
AND TRANSFERS OF EXISTING  
PROGRAMS**

*Page and line numbers refer to the location where the amendment action is inserted in SF 475.*

- Strikes language relating to office furniture purchases in S-3280. (Page 21, Line 1)

*Page and line numbers refer to the location where the amendment action is inserted in SF 475.*

- Requires the Departments of Corrections and Public Safety to make every effort to preserve correctional officer and peace officer positions through the reduction of administrative and other related overhead costs. (Page 21, Line 1)
- Requires the Department of Administrative Services to utilize a Request For Proposal process to establish multiple source purchasing contracts to allow governmental entities to purchase office furniture. The Board of Regents are exempt. Iowa State Industries makes the final determination regarding the purchase of office furniture. (Page 21, Line 1)
- Technical correction to an internal reference for the State Public Defender. (Page 21, Line 28)
- Appropriates a total of \$515.4 million from the General Fund and 1,911.0 FTE positions to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, Public Safety, the Iowa Law Enforcement Academy, Board of Parole, and the Civil Rights Commission. This is a decrease of \$18.4 million and an increase of 10.9 FTE positions compared to the estimated net FY 2009 General Fund appropriations. The Department of Corrections has 4,504.2 FTE positions that are not limited in this Bill. The FTE positions are included in the State budget system.
- Makes the following significant General Fund changes for FY 2010:
  - **Department of Justice:**
    - **Office of the Attorney General:** A decrease of \$768,000 for a general reduction. (Page 1, Line 7)
    - **Victim Assistance Grants:** An increase of \$2.3 million to provide the minimum match requirements for federal funds. (Page 1, Line 21)
    - **Farm Mediation Program:** A decrease of \$289,000 to eliminate the General Fund appropriation.
    - **Office of the Consumer Advocate:** A decrease of \$219,000 for a general reduction. (Page 2, Line 31)
  - **Department of Corrections (DOC):** A decrease of \$10.8 million compared to the estimated net FY 2009 General Fund appropriation. The change includes:
    - A decrease of \$3.3 million to eliminate funds for the operating budget at Farm Three at Fort Madison. (Page 3, Line 16)
    - A decrease of \$966,000 to eliminate funds for the Violator Program at the Newton and Mitchellville prisons and the Violator Aftercare Programs in the First, Third, Sixth, Seventh, and Eighth Community-Based Corrections (CBC) District Departments. (Page 4, Line 11; Page 4, Line 32; Page 9, Line 23; Page 9, Line 34; and Page 10, Lines 18 through 26)

## EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

## SENATE FILE 475 AS AMENDED BY S-3280 AND H-1654 JUSTICE SYSTEM APPROPRIATIONS BILL

### MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

- A decrease of \$2.0 million to eliminate funds for the operating budget for the Clarinda Lodge. (Page 4, Line 23)
- A decrease of \$107,000 to the County Confinement Account. (Page 5, Line 5)
- A decrease of \$238,000 to the DOC Central Office. (Page 5, Line 22)
- A decrease of \$1.0 million to eliminate funds for a supervisor in each of the CBC District Departments. (Page 9, Line 23 through Page 10, Line 26)
- A decrease of \$400,000 to the mental health residential facility in Cedar Rapids. Approximately \$900,000 remains in the appropriation to operate the 26-bed facility. (Page 10, Line 18)
- A decrease of \$50,000 to eliminate funds for a youth intervention program in the Sixth CBC District Department. (Page 10, Line 18)
- A decrease of \$2.7 million for a general reduction to all appropriations to the DOC. (Page 3, Line 16 through Page 10, Line 26)
- ***State Public Defender:*** A decrease of \$6.5 million for a general reduction. (Page 13, Line 13 through Page 13, Line 21)
- ***Iowa Law Enforcement Academy (ILEA):*** A decrease of \$109,000 for a general reduction. (Page 13, Line 22)
- ***Department of Public Safety:*** A decrease of \$1.6 million, including:
  - A decrease of \$79,000 for a general reduction to Public Safety Administration. (Page 16, Line 3)
  - A decrease of \$381,000 for a general reduction to the Division of Criminal Investigation (DCI). (Page 16, Line 8)
  - A decrease of \$115,000 for a general reduction to the Division of Narcotics Enforcement. (Page 17, Line 16)
  - A decrease of \$72,000 for a general reduction to the Fire Marshal's Office. (Page 17, Line 29)
  - A decrease of \$903,000 for a general reduction to the Iowa State Patrol. (Page 18, Line 5)

### STUDIES AND INTENT LANGUAGE

- Requires the Office of the Attorney General to cooperate with the Auditor of State in preparing a report detailing the appropriation of money that is currently reimbursed to the Office of the Attorney General. Requires the Auditor of State to file a report with the Chairs and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by December 15, 2009. (Page 2, Line 23)
- Requires the DOC to use the John Bennett Facility at Fort Madison as either a prison facility or a CBC facility. (Page 3, Line 20)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 475 AS AMENDED BY S-3280 AND H-1654  
JUSTICE SYSTEM APPROPRIATIONS BILL**

**STUDIES AND INTENT LANGUAGE  
(CONTINUED)**

- Requires the DOC to operate the Luster Heights Prison Camp at its 88-bed capacity. (Page 3, Line 28)
- Requires the DOC to spend at least \$238,000 on the therapeutic treatment community program at the Anamosa State Penitentiary and \$140,000 on the Dual Diagnosis Program in the First CBC District Department. (Page 3, Line 31 and Page 9, Line 26)
- Requires the DOC to use at least \$300,000 in canteen receipts for the Corrections Education Program. (Page 6, Line 28)
- Eliminates the Chief Security Officer in the DOC Central Office at the end of FY 2011. (Page 8, Line 34)
- Requires the DOC to study the use of paramedics in the prison system and issue a report to the Chairs and Ranking Members of the Justice System Appropriations Subcommittee and the LSA by January 15, 2010. (Page 9, Line 2)
- Requires the DOC to implement a centralized pharmacy during FY 2010 and issue a report to the Chairs and Ranking Members of the Justice System Appropriations Subcommittee and the LSA by September 1, 2010. (Page 9, Line 8)
- Requires the Fifth CBC District Department to re-instate and use 67 beds at Building 65/66 at the Fort Des Moines Residential Facility, and maintain and use 199 beds at Building 68/70. (Page 10, Line 9)
- Permits the Iowa Law Enforcement Academy to temporarily exceed the amount appropriated and incur a negative cash balance for cash flow purposes, as long as equal receivables are anticipated at the close of the fiscal year. (Page 14, Line 2)
- Permits the Iowa Law Enforcement Academy to annually exchange five vehicles returned to the State Fleet Administrator by the Department of Public Safety. (Page 14, Line 8)
- Adds language requiring the Homeland Security and Emergency Management Division to work in conjunction with the Department of Public Safety on the Fusion Program. (Page 15, Line 26)
- Permits the Military Division of the Department of Public Defense to temporarily exceed the amount appropriated and incur a negative cash balance for cash flow purposes, as long as equal receivables are anticipated at the close of the fiscal year. (Page 15, Line 8)
- Permits the Homeland Security and Emergency Management Division to temporarily exceed the amount appropriated and incur a negative cash balance for cash flow purposes, as long as equal receivables are anticipated at the close of the fiscal year. (Page 15, Line 20)
- Authorizes an appropriation of no more than \$200,000 from the Wireless E911 Emergency Communications Fund for FY 2010 to be used for administration of the Fund and to employ the State Auditor to perform an annual audit on the Fund. (Page 19, Line 30)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 475 AS AMENDED BY S-3280 AND H-1654  
JUSTICE SYSTEM APPROPRIATIONS BILL**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA (CONTINUED)**

- Requires the Department of Administrative Services (DAS) and the agencies that receive an appropriation in this Bill to pursue a goal of 14 employees per supervisor by December 31, 2009. (Page 20, Line 32)
- Permits the Iowa Law Enforcement Academy to charge Academy attendees more than half the cost of providing the basic training course, subject to Council approval. This change is repealed on June 30, 2010. (Page 20, Line 6)
- Increases the expenditure cap on the Consumer Education and Litigation Fund by \$800,000 for the period FY 2009 through FY 2011. Permits moneys in the Fund to be used to cash flow the Victim Compensation Fund. This Section is repealed at the end of FY 2011. (Page 20, Line 20)
- Permits the Office of the State Public Defender to contract with private attorneys for a set rate. (Page 21, Line 2 through Page 21, Line 28)
- Eliminates certified mail requirements under certain conditions, permits certain documents to be filed electronically with the Civil Rights Commission, and permits one set of documents to be given to the parties. (Page 21, Line 19 through Page 22, Line 29)
- Increases the cap on the use of inmate labor from \$25,000 per project to \$50,000 per project. (Page 22, Line 30)
- Permits the Office of the Attorney General to establish the reimbursement rates for medical care for payments from the Victim Compensation Fund. If a provider accepts the established rate, no further financial claims may be made against the victims. (Page 23, Line 2)
- The Section that increases the expenditure cap on the Consumer Education and Litigation Fund and permits moneys in the Fund to be used to cash flow the Victim Compensation Fund takes effect April 1, 2009, and is effective on enactment. (Page 23, Line 11)
- This Bill is effective July 1, 2009.

**RETROACTIVE AND EFFECTIVE  
DATES**

## Summary Data

### General Fund

	Actual FY 2008	Estimated Net FY 2009	House Action FY 2010	Senate Action FY 2010	Senate Action vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Justice System	\$ 521,542,555	\$ 533,858,575	\$ 515,415,043	\$ 515,415,043	\$ -18,443,532	
<b>Grand Total</b>	<u>\$ 521,542,555</u>	<u>\$ 533,858,575</u>	<u>\$ 515,415,043</u>	<u>\$ 515,415,043</u>	<u>\$ -18,443,532</u>	

# Justice System

## General Fund

	Actual FY 2008	Estimated Net FY 2009	House Action FY 2010	Senate Action FY 2010	Senate Action vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Justice, Department of</u></b>						
<b>Justice, Dept. of</b>						
General Office A.G.	\$ 9,485,145	\$ 9,359,691	\$ 8,592,145	\$ 8,592,145	\$ -767,546	PG 1 LN 7
Victim Assistance Grants	150,000	147,750	2,400,000	2,400,000	2,252,250	PG 1 LN 21
Legal Services Poverty Grants	2,000,000	1,970,000	1,954,634	1,954,634	-15,366	PG 1 LN 34
Farm Mediation Services	300,000	289,457	0	0	-289,457	
<b>Total Justice, Dept. of</b>	<b>\$ 11,935,145</b>	<b>\$ 11,766,898</b>	<b>\$ 12,946,779</b>	<b>\$ 12,946,779</b>	<b>\$ 1,179,881</b>	
<b>Consumer Advocate</b>						
Consumer Advocate	\$ 3,374,466	\$ 3,028,549	\$ 2,809,606	\$ 2,809,606	\$ -218,943	PG 2 LN 31
<b>Total Justice, Department of</b>	<b>\$ 15,309,611</b>	<b>\$ 14,795,447</b>	<b>\$ 15,756,385</b>	<b>\$ 15,756,385</b>	<b>\$ 960,938</b>	
<b><u>Civil Rights Commission</u></b>						
<b>Civil Rights Commission</b>						
Civil Rights Commission	\$ 1,504,036	\$ 1,545,232	\$ 1,533,179	\$ 1,533,179	\$ -12,053	PG 19 LN 10
<b>Total Civil Rights Commission</b>	<b>\$ 1,504,036</b>	<b>\$ 1,545,232</b>	<b>\$ 1,533,179</b>	<b>\$ 1,533,179</b>	<b>\$ -12,053</b>	
<b><u>Corrections, Dept. of</u></b>						
<b>CBC District 1</b>						
CBC District I	\$ 12,706,033	\$ 13,300,372	\$ 12,883,094	\$ 12,883,094	\$ -417,278	PG 9 LN 23
<b>CBC District 2</b>						
CBC District II	\$ 10,080,108	\$ 11,053,717	\$ 10,843,473	\$ 10,843,473	\$ -210,244	PG 9 LN 31
<b>CBC District 3</b>						
CBC District III	\$ 5,903,401	\$ 6,104,703	\$ 5,718,746	\$ 5,718,746	\$ -385,957	PG 9 LN 34
<b>CBC District 4</b>						
CBC District IV	\$ 5,419,406	\$ 5,603,984	\$ 5,436,248	\$ 5,436,248	\$ -167,736	PG 10 LN 2
<b>CBC District 5</b>						
CBC District V	\$ 18,401,003	\$ 19,232,705	\$ 18,958,665	\$ 18,958,665	\$ -274,040	PG 10 LN 5
<b>CBC District 6</b>						
CBC District VI	\$ 12,675,246	\$ 14,273,011	\$ 13,417,533	\$ 13,417,533	\$ -855,478	PG 10 LN 18
<b>CBC District 7</b>						
CBC District VII	\$ 7,020,794	\$ 7,265,034	\$ 6,995,044	\$ 6,995,044	\$ -269,990	PG 10 LN 21

# Justice System

## General Fund

	Actual FY 2008	Estimated Net FY 2009	House Action FY 2010	Senate Action FY 2010	Senate Action vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b>CBC District 8</b>						
CBC District VIII	\$ 6,998,544	\$ 7,109,164	\$ 6,919,964	\$ 6,919,964	\$ -189,200	PG 10 LN 24
<b>Central Office</b>						
County Confinement	\$ 1,199,954	\$ 967,983	\$ 861,213	\$ 861,213	\$ -106,770	PG 5 LN 5
Federal Prisoners/ Contractual	241,293	241,293	239,411	239,411	-1,882	PG 5 LN 10
Corrections Administration	5,050,732	5,047,861	4,810,048	4,810,048	-237,813	PG 5 LN 22
Corrections Education	1,570,358	1,570,358	1,558,109	1,558,109	-12,249	PG 6 LN 25
Iowa Corrections Offender Network	427,700	427,700	424,364	424,364	-3,336	PG 7 LN 24
Mental Health/Substance Abuse	25,000	24,994	24,799	24,799	-195	PG 7 LN 27
Hepatitis Treatment and Education	188,000	188,000	186,534	186,534	-1,466	PG 7 LN 30
Transitional Housing - Comm. Based	30,000	0	0	0	0	
<b>Total Central Office</b>	<b>\$ 8,733,037</b>	<b>\$ 8,468,189</b>	<b>\$ 8,104,478</b>	<b>\$ 8,104,478</b>	<b>\$ -363,711</b>	
<b>Fort Madison</b>						
Ft. Madison Institution	\$ 44,512,509	\$ 44,737,908	\$ 41,114,692	\$ 41,114,692	\$ -3,623,216	PG 3 LN 16
<b>Anamosa</b>						
Anamosa Institution	\$ 30,656,614	\$ 31,548,089	\$ 31,413,895	\$ 31,413,895	\$ -134,194	PG 3 LN 24
<b>Oakdale</b>						
Oakdale Institution	\$ 56,204,468	\$ 59,219,891	\$ 58,646,095	\$ 58,646,095	\$ -573,796	PG 4 LN 7
<b>Newton</b>						
Newton Institution	\$ 27,841,158	\$ 28,372,772	\$ 28,033,393	\$ 28,033,393	\$ -339,379	PG 4 LN 11
<b>Mt Pleasant</b>						
Mt. Pleasant Inst.	\$ 26,331,092	\$ 27,430,137	\$ 27,216,182	\$ 27,216,182	\$ -213,955	PG 4 LN 15
<b>Rockwell City</b>						
Rockwell City Institution	\$ 9,108,454	\$ 9,466,021	\$ 9,392,186	\$ 9,392,186	\$ -73,835	PG 4 LN 19
<b>Clarinda</b>						
Clarinda Institution	\$ 25,078,365	\$ 25,526,358	\$ 23,421,051	\$ 23,421,051	\$ -2,105,307	PG 4 LN 23
<b>Mitchellville</b>						
Mitchellville Institution	\$ 15,878,663	\$ 16,126,292	\$ 15,836,794	\$ 15,836,794	\$ -289,498	PG 4 LN 32
<b>Fort Dodge</b>						
Ft. Dodge Institution	\$ 29,773,151	\$ 30,313,681	\$ 29,999,036	\$ 29,999,036	\$ -314,645	PG 5 LN 1
<b>Total Corrections, Dept. of</b>	<b>\$ 353,322,046</b>	<b>\$ 365,152,028</b>	<b>\$ 354,350,569</b>	<b>\$ 354,350,569</b>	<b>\$ -10,801,459</b>	



# Justice System

## General Fund

	Actual FY 2008	Estimated Net FY 2009	House Action FY 2010	Senate Action FY 2010	Senate Action vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Inspections &amp; Appeals, Dept. of</u></b>						
<b>Public Defender</b>						
Public Defender	\$ 21,749,296	\$ 21,914,112	\$ 21,743,182	\$ 21,743,182	\$ -170,930	PG 13 LN 13
Indigent Defense Appropriation	31,282,538	30,365,185	24,009,163	24,009,163	-6,356,022	PG 13 LN 18
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>\$ 53,031,834</b>	<b>\$ 52,279,297</b>	<b>\$ 45,752,345</b>	<b>\$ 45,752,345</b>	<b>\$ -6,526,952</b>	
<b><u>Law Enforcement Academy</u></b>						
<b>Law Enforcement Academy</b>						
Law Enforcement Academy	\$ 1,289,562	\$ 1,275,199	\$ 1,166,033	\$ 1,166,033	\$ -109,166	PG 13 LN 22
<b>Total Law Enforcement Academy</b>	<b>\$ 1,289,562</b>	<b>\$ 1,275,199</b>	<b>\$ 1,166,033</b>	<b>\$ 1,166,033</b>	<b>\$ -109,166</b>	
<b><u>Parole, Board of</u></b>						
<b>Parole Board</b>						
Parole Board	\$ 1,256,273	\$ 1,251,903	\$ 1,161,399	\$ 1,161,399	\$ -90,504	PG 14 LN 21
<b>Total Parole, Board of</b>	<b>\$ 1,256,273</b>	<b>\$ 1,251,903</b>	<b>\$ 1,161,399</b>	<b>\$ 1,161,399</b>	<b>\$ -90,504</b>	
<b><u>Public Defense, Dept. of</u></b>						
<b>Public Defense, Dept. of</b>						
Public Defense, Department of	\$ 6,311,985	\$ 6,361,947	\$ 6,249,201	\$ 6,249,201	\$ -112,746	PG 15 LN 2
<b>Emergency Management Division</b>						
Homeland Security & Emer. Mgmt.	\$ 2,271,581	\$ 2,212,722	\$ 2,038,119	\$ 2,038,119	\$ -174,603	PG 15 LN 14
<b>Total Public Defense, Dept. of</b>	<b>\$ 8,583,566</b>	<b>\$ 8,574,669</b>	<b>\$ 8,287,320</b>	<b>\$ 8,287,320</b>	<b>\$ -287,349</b>	

# Justice System

## General Fund

	Actual FY 2008	Estimated Net FY 2009	House Action FY 2010	Senate Action FY 2010	Senate Action vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Public Safety, Department of</u></b>						
<b>Public Safety, Dept. of</b>						
Public Safety Administration	\$ 4,180,033	\$ 4,470,414	\$ 4,391,190	\$ 4,391,190	\$ -79,224	PG 16 LN 3
Public Safety DCI	21,729,482	21,506,406	21,125,270	21,125,270	-381,136	PG 16 LN 8
DCI - Crime Lab Equipment/Training	342,000	342,000	335,939	335,939	-6,061	PG 17 LN 13
Narcotics Enforcement	6,315,289	6,501,493	6,386,274	6,386,274	-115,219	PG 17 LN 16
Public Safety Undercover Funds	123,343	123,343	121,158	121,158	-2,185	PG 17 LN 26
DPS Fire Marshal	3,328,952	4,060,859	3,988,892	3,988,892	-71,967	PG 17 LN 29
Iowa State Patrol	50,210,762	50,971,409	50,068,094	50,068,094	-903,315	PG 18 LN 5
DPS/SPOC Sick Leave Payout	316,179	316,179	310,575	310,575	-5,604	PG 18 LN 20
Fire Fighter Training	699,587	692,697	680,421	680,421	-12,276	PG 18 LN 25
<b>Total Public Safety, Department of</b>	<b>\$ 87,245,627</b>	<b>\$ 88,984,800</b>	<b>\$ 87,407,813</b>	<b>\$ 87,407,813</b>	<b>\$ -1,576,987</b>	
<b>Total Justice System</b>	<b>\$ 521,542,555</b>	<b>\$ 533,858,575</b>	<b>\$ 515,415,043</b>	<b>\$ 515,415,043</b>	<b>\$ -18,443,532</b>	

## Summary Data

### FTE

	Actual FY 2008	Estimated Net FY 2009	House Action FY 2010	Senate Action FY 2010	Senate Action vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Justice System	1,814.79	1,900.08	1,910.95	1,910.95	10.87	
<b>Grand Total</b>	<b>1,814.79</b>	<b>1,900.08</b>	<b>1,910.95</b>	<b>1,910.95</b>	<b>10.87</b>	

NOTE: The FTE positions in the Estimated Net FY 2009 column reflect the authorized FTE positions in the final legislative action of the FY 2009 appropriations Act.

# Justice System

## FTE

	Actual FY 2008	Estimated Net FY 2009	House Action FY 2010	Senate Action FY 2010	Senate Action vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Justice, Department of</u></b>						
<b>Justice, Dept. of</b>						
General Office A.G.	203.79	226.50	232.50	232.50	6.00	PG 1 LN 7
Victim Compensation Fund	21.75	22.00	22.00	22.00	0.00	PG 1 LN 27
<b>Total Justice, Dept. of</b>	<u>225.53</u>	<u>248.50</u>	<u>254.50</u>	<u>254.50</u>	<u>6.00</u>	
<b>Consumer Advocate</b>						
Consumer Advocate	21.42	27.00	27.00	27.00	0.00	PG 2 LN 31
<b>Total Justice, Department of</b>	<u>246.95</u>	<u>275.50</u>	<u>281.50</u>	<u>281.50</u>	<u>6.00</u>	
<b><u>Civil Rights Commission</u></b>						
<b>Civil Rights Commission</b>						
Civil Rights Commission	29.29	29.00	29.50	29.50	0.50	PG 19 LN 10
<b>Total Civil Rights Commission</b>	<u>29.29</u>	<u>29.00</u>	<u>29.50</u>	<u>29.50</u>	<u>0.50</u>	
<b><u>Inspections &amp; Appeals, Dept. of</u></b>						
<b>Public Defender</b>						
Public Defender	199.34	203.00	203.00	203.00	0.00	PG 13 LN 13
<b>Total Inspections &amp; Appeals, Dept. of</b>	<u>199.34</u>	<u>203.00</u>	<u>203.00</u>	<u>203.00</u>	<u>0.00</u>	
<b><u>Law Enforcement Academy</u></b>						
<b>Law Enforcement Academy</b>						
Law Enforcement Academy	26.41	30.05	29.55	29.55	-0.50	PG 13 LN 22
<b>Total Law Enforcement Academy</b>	<u>26.41</u>	<u>30.05</u>	<u>29.55</u>	<u>29.55</u>	<u>-0.50</u>	
<b><u>Parole, Board of</u></b>						
<b>Parole Board</b>						
Parole Board	13.37	18.50	18.50	18.50	0.00	PG 14 LN 21
<b>Total Parole, Board of</b>	<u>13.37</u>	<u>18.50</u>	<u>18.50</u>	<u>18.50</u>	<u>0.00</u>	
<b><u>Public Defense, Dept. of</u></b>						
<b>Public Defense, Dept. of</b>						
Public Defense, Department of	291.98	306.43	313.30	313.30	6.87	PG 15 LN 2

# Justice System

## FTE

	Actual FY 2008	Estimated Net FY 2009	House Action FY 2010	Senate Action FY 2010	Senate Action vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b>Emergency Management Division</b>						
Homeland Security & Emer. Mgmt.	51.51	35.10	33.10	33.10	-2.00	PG 15 LN 14
<b>Total Public Defense, Dept. of</b>	343.49	341.53	346.40	346.40	4.87	
<b><u>Public Safety, Department of</u></b>						
<b>Public Safety, Dept. of</b>						
Public Safety Administration	37.74	39.00	39.00	39.00	0.00	PG 16 LN 3
Public Safety DCI	275.58	286.50	287.50	287.50	1.00	PG 16 LN 8
Narcotics Enforcement	74.30	82.00	81.00	81.00	-1.00	PG 17 LN 16
DPS Fire Marshal	40.60	59.00	59.00	59.00	0.00	PG 17 LN 29
Iowa State Patrol	527.71	536.00	536.00	536.00	0.00	PG 18 LN 5
<b>Total Public Safety, Department of</b>	955.94	1,002.50	1,002.50	1,002.50	0.00	
<b>Total Justice System</b>	1,814.79	1,900.08	1,910.95	1,910.95	10.87	